

SUMMARY	2005-06
Organization	Registration Fee
Student Advising & Learning	\$56,500
Career Services	\$73,000
Counseling Services	\$0
Health Services	\$186,683
Recreation	\$50,000
Students First Center	\$0
Student Life	\$246,900
Vice Chancellor Student Affairs	\$0
Graduate Student Services	\$0
International Affairs	\$0
Transportation	
Associated Students	
TOTAL	\$613,083

	2006-07		
Campus Fee	Registration Fee	Campus Fee	
	\$60,000		
	\$103,461		
	\$38,354		
\$83,500	\$289,834	\$130,000	
\$243,820	\$45,000	\$379,600	
	\$21,690		
\$25,050	\$356,721	\$39,000	
	\$35,000		
	\$0		
	\$0		
\$58,450		\$91,000	
\$16,700		\$26,000	
\$427,520	\$950,060	\$665,600	

2007-08		2008-09	
Registration Fee	Campus Fee	Registration Fee	Campus Fee
\$93,100		\$126,865	
\$157,004		\$189,325	
\$107,830		\$219,713	
\$376,148	\$180,000	\$454,940	\$260,000
\$97,422	\$525,600	\$123,232	\$759,200
\$7,500		\$22,500	
\$482,956	\$54,000	\$706,464	\$78,000
\$93,429		\$264,989	
\$0		\$0	
\$0		\$0	
	\$126,000		\$182,000
	\$106,668		\$256,152
\$1,415,389	\$992,268	\$2,108,028	\$1,535,352

2009-10		2010-11
Registration Fee	Campus Fee	Student Services Fee
\$148,861		\$201,100
\$280,789		\$472,526
\$416,437		\$455,415
\$473,838	\$310,000	\$541,023
\$140,117	\$905,200	\$172,597
\$43,076		\$109,030
\$735,893	\$93,000	\$834,136
\$188,823		\$465,502
\$67,700		\$118,135
\$0		\$76,600
	\$406,875	
	\$305,412	
\$2,495,534	\$2,020,487	\$3,446,064

Campus Fee
\$400,000
\$1,168,000
\$120,000
\$525,000
\$394,080
\$2,607,080