

UC Merced Student Fee Allocations
FY 05-06 to FY 10-11

SUMMARY	2005-06		2006-07		2007-08		2008-09		2009-10		2010-11	
	reg fee	campus fee	reg fee	campus fee	reg fee	campus fee	reg fee	campus fee	reg fee	campus fee	student services fee	campus fee
Student Advising & Learning	\$56,500		\$60,000		\$93,100		\$126,865		\$148,861		\$201,100	
Career Services	\$73,000		\$103,461		\$157,004		\$189,325		\$280,789		\$472,526	
Counseling Services	\$0		\$38,354		\$107,830		\$219,713		\$416,437		\$455,415	
Health Services	\$186,683	\$83,500	\$289,834	\$130,000	\$376,148	\$180,000	\$454,940	\$260,000	\$473,838	\$310,000	\$541,023	\$400,000
Recreation	\$50,000	\$243,820	\$45,000	\$379,600	\$97,422	\$525,600	\$123,232	\$759,200	\$140,117	\$905,200	\$172,597	\$1,168,000
Students First Center	\$0		\$21,690		\$7,500		\$22,500		\$43,076		\$109,030	
Student Life	\$246,900	\$25,050	\$356,721	\$39,000	\$482,956	\$54,000	\$706,464	\$78,000	\$735,893	\$93,000	\$834,136	\$120,000
Vice Chancellor Student Affairs	\$0		\$35,000		\$93,429		\$264,989		\$188,823		\$465,502	
Graduate Student Services	\$0		\$0		\$0		\$0		\$67,700		\$118,135	
International Affairs	\$0		\$0		\$0		\$0		\$0		\$76,600	
Transportation		\$58,450		\$91,000		\$126,000		\$182,000		\$406,875		\$525,000
Associated Students		\$16,700		\$26,000		\$106,668		\$256,152		\$305,412		\$394,080
TOTAL	\$613,083	\$427,520	\$950,060	\$665,600	\$1,415,389	\$992,268	\$2,108,028	\$1,535,352	\$2,495,534	\$2,020,487	\$3,446,064	\$2,607,080

* Budgets are as approved at the beginning of each fiscal year budget cycle.