

Department: **M359 BRIGHT SUCCESS CENTER**

FY 2017-18

SUB	SUB_TITLE	APPROPRIATIONS	EXPENDITURES	BALANCE
01	SALARIES-STAFF	247,451	248,614	(1,163)
02	GENERAL ASSISTANCE	217,092	405,145	(188,053)
03	SUPPLIES AND EXPENSE	27,041	52,979	(25,938)
05	SPECIAL ITEMS	0	12,755	(12,755)
06	EMPLOYEE BENEFITS	145,014	178,094	(33,080)
08	UNALLOCATED FUNDS	35,839	0	35,839
Total		672,437	897,587	(225,150)

Adjustment Mismatched Expenditures in GL:

UCRP Supplemental Assessment Interest (ACRSUP STIP Assessment)		142	-
Grand Total Including Adjustments		672,437	897,729

Summary of Expenditures:	
Employee Salary/ Wages and Benefits	831,996
Operational Expenses	65,734
Total	897,729

