

Department: **M364 OFFICE OF LEADERSHIP, SERVICE, CAREER**

FY 2017-18

SUB	SUB_TITLE	APPROPRIATIONS	EXPENDITURES	BALANCE
01	SALARIES-STAFF	832,673	818,766	13,907
02	GENERAL ASSISTANCE	39,801	99,494	(59,693)
03	SUPPLIES AND EXPENSE	63,776	98,602	(34,826)
05	SPECIAL ITEMS	860	13,339	(12,479)
06	EMPLOYEE BENEFITS	458,223	417,843	40,379
08	UNALLOCATED FUNDS	62,299	0	62,299
Total		1,457,631	1,448,045	9,587

Adjustment Mismatched Expenditures in GL

RP Supplemental Assessment Interest (ACRSUP STIP Assessment)		428	-
Grand Total Including Adjustments		1,457,631	1,448,473

Summary of Expenditures:	
Employee Salary/ Wages and Benefits	1,336,531
Operational Expenses	111,941
Total	1,448,473

SUMMARY OF EXPENDITURES- CAREER SERVICES

