

Department: **M156 INTERNATIONAL AFFAIRS**

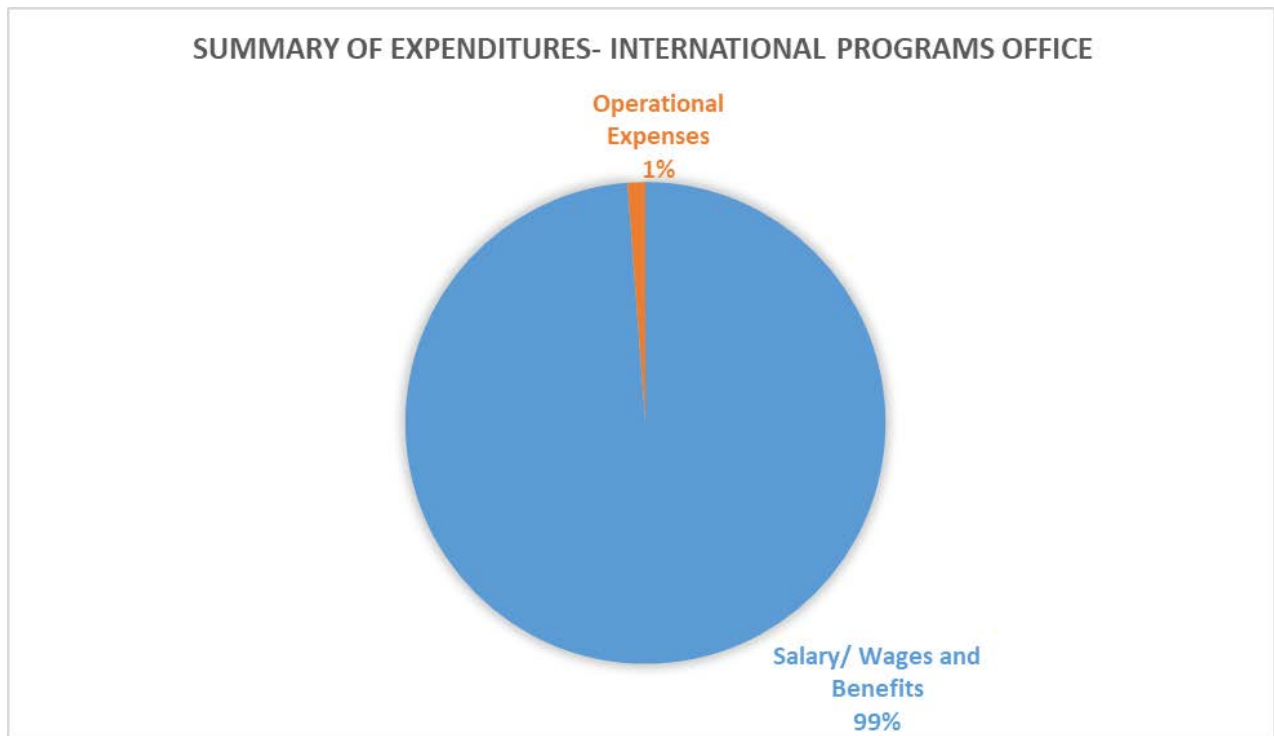
**FY 2017-18**

SUB	SUB_TITLE	APPROPRIATIONS	EXPENDITURES	BALANCE
01	SALARIES-STAFF	65,086	65,086	(0)
02	GENERAL ASSISTANCE	26,553	245	26,308
03	SUPPLIES AND EXPENSE	3,381	1,147	2,234
06	EMPLOYEE BENEFITS	34,250	29,071	5,179
08	UNALLOCATED FUNDS	27,803	0	27,803
<b>Total</b>		<b>157,072</b>	<b>95,549</b>	<b>61,523</b>

Adjustment Mismatched Expenditures in GL:

UCRP Supplemental Assessment Interest (ACRSUP STIP Assessment)	33	-
<b>Grand Total Including Adjustments</b>	<b>157,072</b>	<b>95,581</b>

Summary of Expenditures:	
Employee Salary/ Wages and Benefits	94,434
Operational Expenses	1,147
<b>Total</b>	<b>95,581</b>



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**FY 2018-19**

<b>SUB</b>	<b>SUB_TITLE</b>	<b>APPROPRIATIONS</b>	<b>EXPENDITURES YTD 02/2019</b>	<b>BALANCE</b>
01	SALARIES-STAFF	67,044	39,109	27,935
02	GENERAL ASSISTANCE	26,553	0	26,553
03	SUPPLIES AND EXPENSE	3,381	1,305	2,076
05	TRAVEL	0	0	0
06	EMPLOYEE BENEFITS	34,250	19,154	15,096
08	UNALLOCATED FUNDS	61,491	0	61,491
<b>Total</b>		<b>192,719</b>	<b>59,567</b>	<b>133,151</b>

Summary of Expenditures:		*Based on Expenses YTD
Employee Salary/ Wages and Benefits	58,263	98%
Operational Expenses	1,305	2%
<b>Total</b>	<b>59,567</b>	