

Department: **M357 STUDENT LIFE**

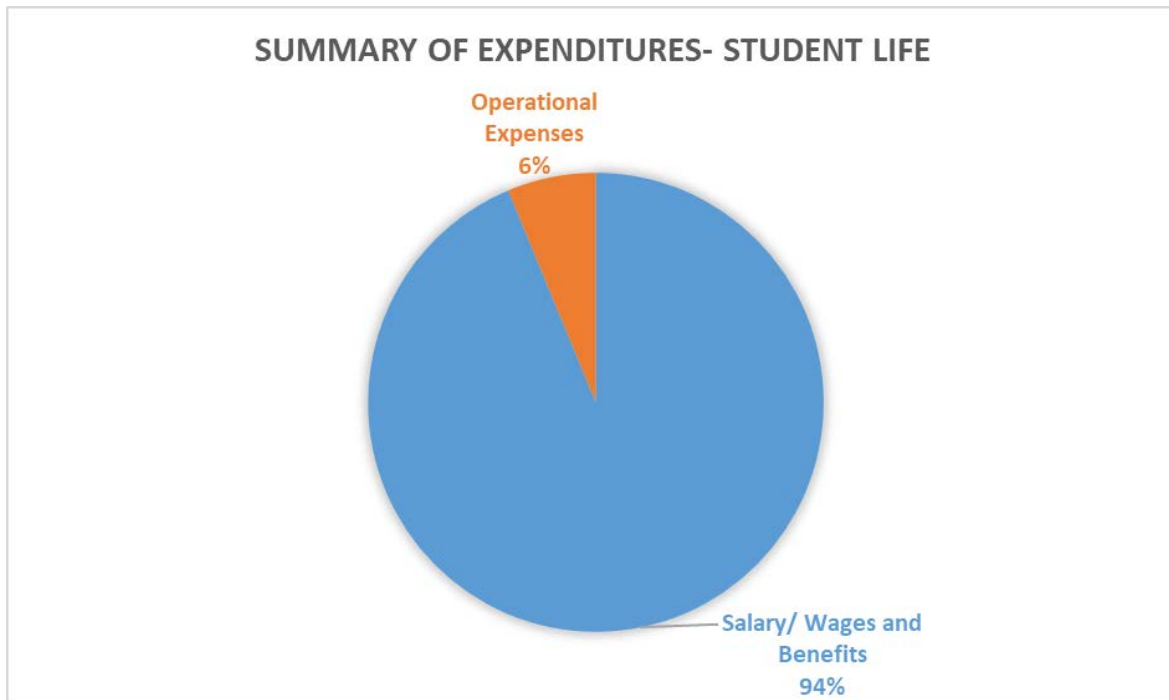
FY 2017-18

SUB	SUB_TITLE	APPROPRIATIONS	EXPENDITURES	BALANCE
01	SALARIES-STAFF	585,233	562,013	23,220
02	GENERAL ASSISTANCE	36,035	122,713	(86,678)
03	SUPPLIES AND EXPENSE	89,170	60,299	28,871
05	SPECIAL ITEMS	5,000	3,557	1,443
06	EMPLOYEE BENEFITS	303,297	267,340	35,957
08	UNALLOCATED FUNDS	(4,108)	0	(4,108)
Total		1,014,627	1,015,922	(1,295)

Adjustment Mismatched Expenditures in GL:

UCRP Supplemental Assessment Interest (ACRSUP STIP Assessment)		273	-
Grand Total Including Adjustments		1,014,627	(1,568)

Summary of Expenditures:	
Employee Salary/ Wages and Benefits	952,339
Operational Expenses	63,856
Total	1,016,195



Department: **M357 STUDENT LIFE**

FY 2018-19

682100/UG ASSOCIATED STUDENTS UNDER-GRAD

SUB	SUB_TITLE	APPROPRIATIONS	EXPENDITURES YTD 02/2019	BALANCE
03	SUPPLIES AND EXPENSE	2,000	0	2,000
08	UNALLOCATED FUNDS	7,781	0	7,781
Total		9,781	0	9,781

682400/2A STUDENT LIFE

SUB	SUB_TITLE	APPROPRIATIONS	EXPENDITURES YTD 02/2019	BALANCE
01	SALARIES-STAFF	688,082	454,870	233,212
02	GENERAL ASSISTANCE	36,050	57,465	(21,415)
03	SUPPLIES AND EXPENSE	89,170	43,058	46,112
05	TRAVEL	5,000	3,351	1,649
06	EMPLOYEE BENEFITS	321,764	203,606	118,158
08	UNALLOCATED FUNDS	(10,543)	0	(10,543)
Total		1,129,523	762,351	367,172

Student Life Grand Total 1,139,304 762,351 376,953

Summary of Expenditures:		*Based on Expenses YTD
Employee Salary/ Wages and Benefits	715,942	94%
Operational Expenses	46,409	6%
Total	762,351	