

University of California - Merced
Student Services Fee Fund

Department	Fiscal Year 2016-17			Fiscal Year 2017-18			
	Expense Appropriation	Actual Expenditure	Carry Forward	Expense Appropriation	Actual Expenditure	Adjustments/ Transfers	Carry Forward
Bright Success Center	\$ 747,108	\$ 713,713	\$ 33,394	\$ 672,437	\$ 897,729	\$ 225,292	\$ (0)
Career Services	965,464	879,424	86,040	1,457,631	1,448,473	-	9,159
Chancellor's Office	174	174	-	-	-	-	-
Control - Budget Office	-	-	-	489,007	-	(102,329)	386,678
Counseling Services	1,252,018	904,626	347,391	1,547,821	985,403	-	562,418
Disability Services	199,032	168,046	30,986	200,563	41,794	-	158,768
Financial Aid	375,802	370,671	5,131	534,694	534,200	-	494
Graduate Division	220,165	191,121	29,044	296,461	180,459	-	116,001
Health Services	1,341,476	1,342,247	(771)	1,446,505	1,525,148	78,643	0
Information Technology Services	26,772	26,765	8	24,008	34,396	10,388	(0)
International Programs Office	150,588	122,785	27,803	157,072	95,581	-	61,491
Recreation	627,374	487,719	139,656	580,675	567,862	-	12,813
Student Life	1,322,556	1,317,595	4,961	1,014,627	1,016,195	1,568	(0)
Students First Center	301,391	157,588	143,804	372,750	285,137	-	87,613
Vice Chancellor-Student Affairs	789,184	569,321	219,864	829,667	587,281	(213,562)	28,823
Vice Provost For UnderGrad Education	11,000	-	11,000	77,624	35,431	-	42,193
Total	\$ 8,330,104	\$ 7,251,793	\$ 1,078,311	\$ 9,701,541	\$ 8,235,089	\$ -	\$ 1,466,452

*Unallocated appropriation is reserved for future Student Success Workforce Planning positions.

**All Student Services Fees allocated to Financial Aid represents aid funds, not operational funds. These funds are generally presented as "Off the Top" Return to Aid figures.