

Department: **M358 STUDENTS FIRST CENTER**

**FY 2017-18**

SUB	SUB_TITLE	APPROPRIATIONS	EXPENDITURES	BALANCE
01	SALARIES-STAFF	121,176	118,720	2,455
02	GENERAL ASSISTANCE	46,511	37,739	8,771
03	SUPPLIES AND EXPENSE	38,118	44,585	(6,467)
05	SPECIAL ITEMS	9,382	9,382	0
06	EMPLOYEE BENEFITS	75,049	74,628	421
08	UNALLOCATED FUNDS	82,515	0	82,515
<b>Total</b>		<b>372,750</b>	<b>285,054</b>	<b>87,696</b>

Adjustment Mismatched Expenditures in GL:

UCRP Supplemental Assessment Interest (ACRSUP STIP Assessment)		83	-
<b>Grand Total Including Adjustments</b>		<b>372,750</b>	<b>285,137</b>

Summary of Expenditures:	
Employee Salary/ Wages and Benefits	231,170
Operational Expenses	53,967
<b>Total</b>	<b>285,137</b>

**SUMMARY OF EXPENDITURES- STUDENTS FIRST CENTER**

